						T	I	T		AFFE	NDIX 5
Environment & Le	isure Department										
Public Realm Divis	sion										
Cemeteries & Crer	matorium - Fees and Charges 2012/13 - 2014/15										
Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	1 4°	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
CEMETERIES AND CI	REMATORIA										
Cemeteries	Child under 1 month - Public Grave	D	fully flexible ©	No charge	No charge		Evening Standard Charter	No charge		No charge	
	Child 1 month to 15yrs - Public Grave	D	fully flexible ©	196.00	203.00	3.57%	Inner London Average	207.06	2.00%	207.06	0.00%
	16 yrs – Adult - Public Grave - Woodland Meadow only	Infant	fully flexible ©	737.00	930.00	26.19%	Inner London Average	948.60	2.00%	967.57	2.00%
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Woodland Meadow Only	D	fully flexible ©	562.00	584.00	4.00%	raised 4%. To be revised back to full cost 2014	595.68	3 2.00%	607.59	2.00%
Resident members of the Armed forces	All burial or cremation fees	D	fully flexible ©	waived	waived	waived	N/A	Waived	2.00%	Waived	2.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	132.00	137.00	3.79%	4%	139.74	2.00%	142.53	2.00%
	1 mth – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	358.00	451.08	26.00%	Inner London Average	460.10	2.00%	469.30	2.00%
	16 yrs - Adult - interment fee only - Private Grave	D	fully flexible ©	990.00	1,132.00	14.34%	Inner London Average	1,154.64	2.00%	1,177.73	2.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	188.00	195.00	3.72%	Inner London Average	198.90	2.00%	202.88	2.00%
	Grave purchase ( 50 years) Lawn burial 6'6 x 2'2	D	fully flexible ©	1,472.00	1,711.00	16.24%	Inner London Average	1,745.22	2.00%	1,780.12	2.00%
	Grave purchase ( 25 years) Lawn burial 6'6 x 2'2		fully flexible ©	971.00	1,141.00	17.51%	Reduction 1/3	1,163.82	2.00%	1,187.10	2.00%
	PREMIUM SITES 50 YEARS		fully flexible ©	2,327.00	3,922.00	68.54%	Inner London Average	4,000.44	2.00%	4,080.45	2.00%
Other burial fees	Renewal or Extension of Exclusive Right of Burial per 10 years	D	fully flexible ©	200.00	208.00	4.00%		212.16	2.00%	216.40	2.00%
	Large coffins/caskets over 26 inches up to 30 inches Cost per foot depth	D	fully flexible ©	100.00	104.00	4.00%	Inner London Average	106.08	2.00%	108.20	2.00%
	Extra Large coffins/caskets over 30 inchs - 5 x 8	D	fully flexible ©		1,124.00	new charge	Casket fee plus extra land	106.08	2.00%	108.20	2.00%
Non-residents						Ĭ			2.00%		2.00%
	Child under 1 month PUBLIC	D	fully flexible ©	230.00	250.00	8.70%	Inner London Average	255.00	2.00%	260.10	2.00%
	Child 1 mth - 15 years	D	fully flexible ©	588.00	609.00	3.57%	Triple resident fee		2.00%		2.00%
	16 yrs to Adult PUBLIC		fully flexible ©	2,211.00	2,790.00	26.19%	Triple resident fee		2.00%		2.00%
	Child under 1 month - interment fee only - Private Grave	D	fully flexible ©	396.00	411.00	3.79%	Triple resident fee	419.22	2.00%	427.60	2.00%
	Child 1 month – 15 yrs - interment fee only - Private Grave	D	fully flexible ©	1,074.00	1,353.24	26.00%	Triple resident fee	1,380.30	2.00%	1,407.91	2.00%
	Adult Interment Fee	D	fully flexible ©	2,970.00	3,396.00	14.34%	Triple resident fee	3,463.92	2.00%	3,533.20	2.00%
	Adult Interment Fee (associated with owner of grave pruchased when a resident )	D	fully flexible ©	990.00	1,132.00	14.34%	Same as resident	1,154.64	2.00%	1,177.73	2.00%
	Grave purchase ( 50 years) Lawn burial	D	fully flexible ©	4,416.00	5,133.00	16.24%	Triple resident fee	5,235.66	2.00%	5,340.37	2.00%
	Grave purchase ( 25 years) Lawn burial			2,913.00	3,423.00	17.51%	Triple resident fee	3,491.46	2.00%	3,561.29	2.00%

## **APPENDIX 5**

Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	PREMIUM SITES 50 YEARS			6,981.00	11,766.00	68.54%	Triple resident fee	12,001.32	2.00%	12,241.35	2.00%
	Renewal or Extension of Exclusive Right of Burial PER TEN YEARS	D	fully flexible ©	600.00			Triple resident fee	636.48	2.00%	649.21	2.00%
	Large coffins/caskets 26 inches to 30 inches Cost per foot.	D	fully flexible ©	100.00	104.00	4.00%	Inner London Average	106.08	2.00%	108.20	2.00%
	Extra Large coffins/caskets over 30 inchs - 5 x 8	D	fully flexible ©		1,124.00	new charge	Casket fee plus extra land	106.08	2.00%	108.20	2.00%
	Late fee 30 minutes or over - funerals	D	fully flexible ©	100.00	104.00		Our Fee	106.08	2.00%	108.20	2.00%
	Memorial Licence fee Private Grave 25 years - Includes 5 yearly risk assessment	D	fully flexible ©	210.00	250.00	19.05%	One fee for resident or non- resident	255.00	2.00%	260.10	2.00%
	Memorial Licence fee - Child Public Grave (15 years only as no exclusive right of burial held)	D	fully flexible ©	55.00	72.00		Inner London Average	73.44	2.00%	74.91	2.00%
	Interment of cremated remains in a private grave	D	fully flexible ©	480.00	585.00	21.88%	Triple the resident fee	596.70	2.00%	608.63	2.00%
Other fees	Added Inscription to existing memorial	D	fully flexible ©	65.00	72.00	10.77%	Inner London Average	73.44	2.00%	74.91	2.00%
	Removing & replacing memorial not exceeding 7' X 3'	D	fully flexible ©	210.00	250.00		OUR SERVICE ONLY - FD CHARGE APPROX £400	255.00	2.00%	260.10	2.00%
	Concrete over shallow grave, following interment	D	fully flexible ©	140.00	140.00	0.00%	4%	142.80	2.00%	145.66	2.00%
	Exhumations (no extra lifting out costs)	D	fully flexible ©	4,789.00	4,980.00	3.99%	4%	5,079.60	2.00%	5,181.19	2.00%
	Exhumation of Cremated Remains	D	fully flexible ©	500.00	500.00	0.00%	New Fee				
	The right to strew cremated remains on a private grave	D	fully flexible ©	60.00	62.00	3.33%	Inner london Average	63.24	2.00%	64.50	2.00%
	The right to strew cremated remains on the scattering lawn at Nunhead Cemetery			100.00	104.00	4.00%	PREMIUM	106.08	2.00%	108.20	2.00%
	Registration of Transfer of burial rights,	D	fully flexible ©	45.00	60.00	33.33%	Inner London Average	61.20	2.00%	62.42	2.00%
	Registration of Transfer of burial rights, at time of burial		fully flexible ©					-	2.00%	-	2.00%
	Research fees, per NAME search	D	Fully flexible	17.00	18.00	5.88%	Inner London Average	18.36	2.00%	18.73	2.00%
	Ground works to uncover memorials or find burial location at Nunhead £50.00 per hour		fully flexible ©	50.00	52.00	4.00%	PREMIUM	53.04	2.00%	54.10	2.00%

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Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	+	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
Crematorium									2.00%	_	2.00%
	Child 0 to 15 yrs	D	fully flexible ©	No charge	No charge	;	N.A	No charge	2.00%	No charge	
Non-resident	Child 0 to 15 yrs		fully flexible ©	50.00	52.00	4.00%	Inner London Average		2.00%		2.00%
	Adult ( 16+)	D	fully flexible ©	556.00	618.00			630.36		642.97	
	Early Committal Service 10 & 10.45am Only		fully flexible ©	456.00	506.00	10.96%	18% REDUCTION		2.00%		2.00%
	Public Funeral requested by Southwark Social Service's for residents at 9.30am Only	D	fully flexible ©	190.00	197.00	3.68%	raised 4%. To be revised back to full cost 2014	200.94	2.00%	204.96	2.00%
	Resident service men and women, killed in action	D	fully flexible ©	No charge	No charge		N.A		2.00%		2.00%
	Organist Fee	D	fully flexible ©	70.00	72.00	2.86%	Other LA Average	73.44	2.00%	74.91	2.00%
	Use of Organ only, but supply own organist	D	fully flexible ©	25.00	26.00	4.00%	Other LA Average	26.52	2.00%	27.05	2.00%
	Extended Cremation service time (double)	D	fully flexible ©	800.00	832.00	4.00%	Other LA Average	848.64	2.00%	865.61	2.00%
	Saturday Cremation - One Hour	D	fully flexible ©	750.00	780.00	4.00%	Other LA Average	795.60	2.00%	811.51	2.00%
	Sunday Cremation - One Hour	D	fully flexible ©	950.00	988.00	4.00%		1,007.76	2.00%	1,027.92	2.00%
	Packing and posting of Remains	D	fully flexible ©	45.00	46.00	2.22%	Inner London Average	46.92	2.00%	47.86	2.00%
	Overseas certificate	D	fully flexible ©	25.00	26.00	4.00%	Inner London Average	26.52	2.00%	27.05	2.00%
	Duplicate Certificate	D	fully flexible ©	25.00	26.00	4.00%	Inner London Average	26.52	2.00%	27.05	2.00%
	Remains strewn from another crematorium	D	fully flexible ©	60.00	62.00	3.33%	Inner London Average	63.24	2.00%	64.50	2.00%
	Retention of remains. First month only,	D	fully flexible ©	no charge	no charge	e	N/A	No charge	2.00%	No charge	2.00%
	Subsequent months, retention of remains, per quarter	D	fully flexible ©	35.00	36.00	2.86%	Inner London Average	36.72	2.00%	37.45	2.00%
	Use of Cemetery Chapel	D	fully flexible ©	70.00	82.00	17.14%	Inner London Average	83.64	2.00%	85.31	2.00%
	Saturday Burial Supplement	D	fully flexible ©	420.00	436.00	3.81%	Inner London Average	444.72	2.00%	453.61	2.00%
	Saturday Burial of cremated remains supplement	D	fully flexible ©	155.00	161.00	3.87%	Inner London Average	164.22	2.00%	167.50	2.00%
	Scattering of remains Saturday supplement	D	fully flexible ©	52.00	54.00	3.85%	Inner London Average	55.08	2.00%	56.18	2.00%
<b>Memorabilia</b> ( Fees are inclusive of VAT)	Rights to a rose bush 5 yrs, inc maintenance, plaque inc. VAT	D	fully flexible ©	210.00	218.00	3.81%	Inner London Average	222.36	2.00%	226.81	2.00%
	Rights to a standard rose/shrub 5 yrs, plaque, maintenance inc. VAT	D	fully flexible ©	250.00	260.00	4.00%	Inner London Average	265.20	2.00%	270.50	2.00%
	Replacement Rose plaque only	D	fully flexible ©	50.00	52.00		Inner London Average	53.04	2.00%	54.10	2.00%
	Trees - 5-year dedication	D	fully flexible ©	410.00	426.00	3.90%	Inner London Average	434.52	2.00%	443.21	2.00%
	Postage & Packing of returned rose plaque, kerb tablets and leather panels	D	fully flexible ©	24.00	25.00	4.17%	Inner London Average	25.50	2.00%	26.01	2.00%
	Wooden cremated remains caskets	D	fully flexible ©	60.00	62.00	3.33%	Inner London Average	63.24	2.00%	64.50	2.00%
	Other urns are available, special order.	D	fully flexible ©	110.00	114.00	)		P.O.A	2.00%	P.O.A	2.00%
	Memorial Seats, inc VAT., upwards of for 5 years	D	fully flexible ©	880.00	880.00	0.00%	Inner london Average	897.60	2.00%	915.55	2.00%
	Placement of own seat for 5 years	D	fully flexible ©	500.00	500.00	0.00%	Reduced fee for location only - renewal fee	510.00	2.00%	520.20	2.00%
	Rights for 15 yrs for a cloister niche, including opening to deposit remains from	D	fully flexible ©	650.00	676.00	4.00%	Inner london Average	689.52	2.00%	703.31	2.00%

## **APPENDIX 5**

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Business Unit	Income Stream	Income Type - Mandatory (M) or Discretionary (D)	Nature of Fee	2011/12 Fee £	2012/13 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees
	Rights for 15 yrs to affix a wall tablet in cloisters, inc. tablet 118 x 48. From (if a larger tablet is required an extra charge per sq inch is required).	D	fully flexible ©	600.00	624.00	4.00%	Inner london Average	636.48	3 2.00%	649.21	2.00%
	Rights for 15yrs tablet on the wall of remembrance (This includes tablet & lettering)	D	fully flexible ©	650.00	676.00		Inner london Average	689.52	2.00%	703.31	2.00%
	Rights for 15 yrs to niche wall of remembrance (this excludes tablet and lettering)	D	fully flexible ©	1,000.00	1,040.00		Inner london Average	1,060.80	2.00%	1,082.02	2.00%
	Rights to interior niche 15 yrs (including inscription)	D	fully flexible ©	1,000.00	1,040.00	4.00%	Inner london Average	1,060.80	2.00%	1,082.02	2.00%
	Rights to Sanctum 12 niche 25 years			1,250.00	1,300.00	4.00%	Inner london Average		2.00%		2.00%
	Rights to Sanctum 2000 niche 25 years (including 80 letters)	D	fully flexible ©	1,300.00	1,352.00	4.00%	Inner london Average	1,379.04	2.00%	1,406.62	2.00%
	Vase Block and tablet - 10 years	D	fully flexible ©	600.00	624.00	4.00%	Other LA Average	636.48	2.00%	649.21	2.00%
	Vase Block Renewal	D	fully flexible ©	450.00	468.00	4.00%	Other LA Average	477.36	2.00%	486.91	2.00%
	Vase Block replacement granite plate	D	fully flexible ©	150.00	156.00		Other LA Average	159.12	2.00%	162.30	2.00%
	Rights to kerb tablet 5 yrs,. Inc tablet & lettering	D	fully flexible ©	228.00	237.00		Other LA Average	241.74	2.00%	246.57	2.00%
	Renewal of kerb tablet for a further 5 yrs	D	fully flexible ©	156.00	162.00		Other LA Average	165.24	2.00%	168.54	2.00%
	Replacement plate.	D	fully flexible ©	72.00	75.00		Other LA Average	76.50	2.00%	78.03	2.00%
	Rights to a leather panel for 5 yrs (including lettering)	D	fully flexible ©	228.00	237.00		Other LA Average	241.74	2.00%	246.57	2.00%
	Renewal of leather panel for a further 5 yrs	D	fully flexible ©	156.00	162.00		Other LA Average	165.24	2.00%	168.54	2.00%
	Replacement leather panel.	D	fully flexible ©	72.00	75.00		Other LA Average	76.50	2.00%	78.03	2.00%
	Rights to a tablet on a planter for 10 yrs	D	fully flexible ©	515.00	535.00		Other LA Average	545.70	2.00%	556.61	2.00%
	Replacement tablet for planter	D	fully flexible ©	150.00	156.00		Other LA Average	159.12	2.00%	162.30	2.00%
	Books of Rememberance - 2 line entry (inc. VAT)	D	fully flexible ©	70.00	72.00		Reduced Fee	73.44	2.00%	74.91	2.00%
	Books of Rememberance - 5 line entry (inc. VAT)	D	fully flexible ©	110.00	114.00		Reduced Fee	116.28	2.00%	118.61	2.00%
	Books of Rememberance - 8 line entry (inc. VAT)	D	fully flexible ©	150.00	156.00	4.00%	Reduced Fee	159.12	2.00%	162.30	2.00%
	Memorial card/Entry in Mini book 2 line entry inc vat	D	fully flexible ©	50.00	52.00		Other LA Average	53.04	2.00%	54.10	2.00%
	Memorial card/Entry in Mini book 5 line entry inc vat	D	Fully flexible	70.00	72.00		Other LA Average	73.44	2.00%	74.91	2.00%
	Memorial card/Entry in Mini book 8 line entry inc vat	D	Fully flexible	100.00	104.00		Other LA Average	106.08	2.00%	108.20	2.00%
	Miniature book of remembrance	D	Fully flexible	20.00	30.00	30.0070		30.60	2.00%	31.21	2.00%
	Emblem & badges & Coat of Arms	D	Fully flexible	50.00	54.00	8.00%	Reduced Fee	55.08	2.00%	56.18	2.00%